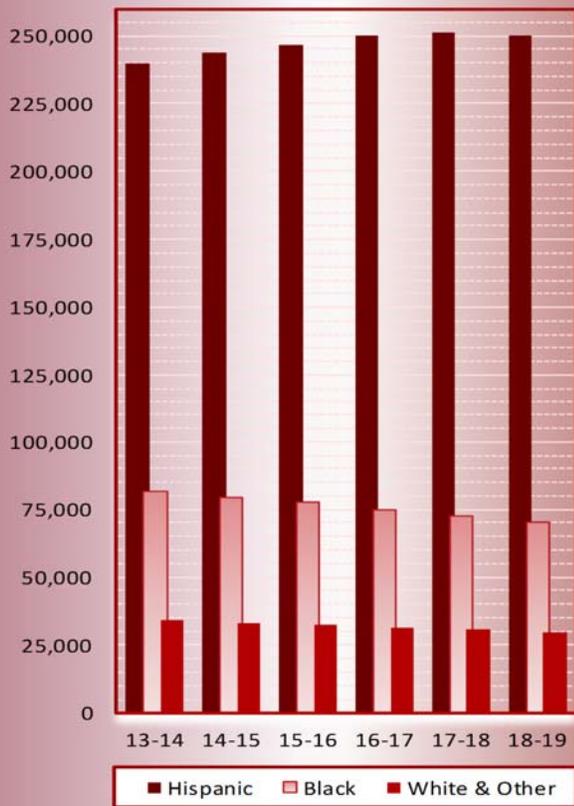




# STATISTICAL HIGHLIGHTS 2018-2019



M-DCPS Student Membership

April 2019

Miami-Dade County Public Schools is a countywide school system, and it is the fourth largest system in the nation.

Management of schools is totally independent of metropolitan and city governments. The metropolitan government collects the school tax for the school system, but exercises no control over its use.

The nine-member School Board is elected by single member districts. Regular, open meetings are generally held in the Board auditorium each month on a Wednesday.

Responsibility for administration of schools is vested in the District Superintendent, appointed by the Board. Each of the district's schools is assigned to one of three Region Centers, which provide support for schools, advocacy for students and parents, and partnerships with businesses.

### GENERAL INFORMATION - TEN YEAR TRENDS

Year	Schools	Pupils	Teachers	Salary*
2009-10	427	345,458	20,517	50,180
2010-11	435	347,133	20,322	52,440
2011-12	450	349,945	19,592	52,007
2012-13	460	353,152	19,397	52,702
2013-14	466	355,268	24,546**	54,615
2014-15	464	355,913	18,831	54,825
2015-16	465	356,480	18,520	55,608
2016-17	467	356,086	18,275	55,948
2017-18	472	354,172	18,100	57,221
2018-19	476	350,040	17,798	59,938

\* Average teacher's salary excluding fringe benefits (salary for ten months).  
\*\* Includes hourly teachers and hourly substitutes.

Source: Assessment, Research, and Data Analysis; Salary Information from the Office of Budget Management.

### STUDENT MEMBERSHIP BY GRADE LEVEL, 2018-2019

Grade	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
PK **	425	2,917	5,932	195	9,469
Kdg	1,498	4,804	16,094	438	22,834
01	1,589	5,018	17,555	439	24,601
02	1,588	5,250	18,286	429	25,553
03	1,749	5,548	19,027	412	26,736
04	1,675	5,061	19,082	437	26,255
05	1,796	5,244	19,485	500	27,025
06	1,769	4,847	19,589	427	26,632
07	1,861	5,288	19,833	553	27,535
08	1,780	4,821	19,045	572	26,218
09	1,868	5,094	19,345	496	26,803
10	1,935	5,269	19,402	398	27,004
11	1,860	5,289	18,643	445	26,237
12	1,950	5,879	18,861	448	27,138
<b>TOTAL</b>	<b>23,343</b>	<b>70,329</b>	<b>250,179</b>	<b>6,189</b>	<b>350,040</b>
<b>TOTAL MALE</b>					<b>179,171</b>
<b>TOTAL FEMALE</b>					<b>170,869</b>

\* Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

\*\* 2018 FTE membership excludes PreK students enrolled as part of the Teenage Parent Program (TAP).

Source: Assessment, Research, and Data Analysis based on data in the Student Data Base System, October 2018.

**ETHNIC COMPOSITION OF STUDENTS\*  
BY BOARD MEMBER DISTRICT  
OCTOBER 2018**

District**	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other***	Total
I	340	19,848	5,696	323	26,207
II	1,216	21,191	14,187	425	37,019
III	7,144	6,885	16,261	924	31,214
IV	952	3,299	43,625	393	48,269
V	1,076	824	29,690	475	32,065
VI	3,814	2,030	36,187	559	42,590
VII	2,184	3,023	28,808	962	34,977
VIII	1,257	374	36,336	526	38,493
IX	5,360	12,855	39,389	1,602	59,206
TOTAL	23,343	70,329	250,179	6,189	350,040
PERCENT	6.7	20.1	71.5	1.8	

\* 2018 FTE membership excludes PreK students enrolled as part of the Teenage Parent Program (TAP).  
 \*\* Includes vocational/technical education centers, charter schools, alternative/specialized centers, Miami-Dade Online Academy, and Educational Alternative Outreach Program centers.  
 \*\*\* Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

Source: Assessment, Research, and Data Analysis.

**PRE-K TO 12 SCHOOL CENTERS\*  
BY BOARD MEMBER DISTRICT  
2018-2019**

District	Elem.	K-8 Center	Middle	Senior High	Comb.**	Alt./Spec. Ed.***	Total
I	28	5	9	3	1	4	50
II	36	9	7	10	5	5	72
III	13	7	4	7	1	1	33
IV	18	5	10	12	4	2	51
V	17	6	9	7	2	2	43
VI	20	12	12	9	2	2	57
VII	22	7	6	6	0	1	42
VIII	26	7	7	6	2	0	48
IX	31	17	11	14	2	5	80
TOTAL	211	75	75	74	19	22	476

**PRE-K TO 12 SCHOOL CENTERS\*  
BY CHARTER SCHOOL STATUS  
2018-2019**

	Elem.	K-8 Center	Middle	Senior High	Comb.**	Alt./Spec. Ed.***	Total
Charter	44	22	27	20	11	10	134
Traditional	167	53	48	54	8	12	342

\* Does not include the Educational Alternative Outreach Program centers, TAP, Migrant PK School, and Instructional Center Systemwide.  
 \*\* Includes schools with combined grades other than those listed.  
 \*\*\* Includes ESE centers.

Source: Assessment, Research, and Data Analysis.

**ENROLLMENT IN BILINGUAL PROGRAMS, 2018-2019**

Program	Enrollment
World Language - Spanish (K-12)	164,018
Haitian Creole for Haitian Creole Speakers (K-5)	1,740
World Language Other than Spanish (6-12) <sup>a</sup>	18,747
Dual Language Program (K-5) <sup>b</sup>	27,884
English for Speakers of Other Languages (K-12)	63,826

<sup>a</sup> Includes American Sign Language.

<sup>b</sup> Languages included are Spanish, French, German, Italian, Chinese and Portuguese.

Source: Bilingual Education and World Languages.

**SUMMARY OF TOP TEN LANGUAGES  
(OTHER THAN ENGLISH)  
USED AS PRIMARY LANGUAGE BY STUDENTS, 2018-2019**

Language	# Students Using as Home Language	Language	# Students Using as Home Language
Spanish	181,839	Zhongwen(Chinese)	678
Haitian Creole	11,906	Arabic	472
Portuguese	2,296	Italian	471
French	1,372	Creole	386
Russian	1,117	Vietnamese	337

Source: Assessment, Research, and Data Analysis.

**HIGH SCHOOL AND ADULT-VOCATIONAL ENROLLMENT, 2018-2019**

	High School	Adult-Voc.*
TOTAL	107,182	4,497

\* First term enrollment.

Source: High School: Assessment, Research, and Data Analysis.  
 Adult-Vocational: Adult Ed. Data Systems.

**GRADUATES**

	2017-18	2016-17	2015-16	2014-15	2013-14
High School*	23,792	21,867	21,427	20,744	20,238
Adult School	370	306	407	392	477

\*Excludes Certificates of Completion.

Source: High School: Student Data Base System, December 2018.  
 Adult School: Adult Ed. Data Systems, October 2018.

**SUMMER SCHOOL MEMBERSHIP  
FIVE YEAR TRENDS\***

Year	Elementary	K-8	Middle	Senior	Specialized Centers	Total
2014	4,050	2,254	2,955	876	1,674	11,809
2015	2,759	1,701	3,149	1,033	1,553	10,195
2016	3,343	2,202	2,629	950	2,702	11,826
2017	4,126	1,849	2,651	40	3,151	11,817
2018	3,578	2,477	1,872	41	4,502	12,470

\* Peak membership summer count.

Source: Federal & State Compliance Office.

**EXCEPTIONAL STUDENT EDUCATION: NUMBER OF STUDENTS ENROLLED IN COURSES AND TOTAL NUMBER OF STUDENTS WITH AN ESE PRIMARY EXCEPTIONALITY, 2018-2019**

Program	Students Enrolled in ESE Courses or Consultative Services	Students with an ESE Primary Exceptionality
Autism Spectrum Disorder	4,459	5,839
Deaf/Hard of Hearing	370	467
Developmentally Delayed	2,017	2,666
Dual Sensory Impaired	9	10
Emotional/Behavioral Disability	1,529	2,040
Established Conditions	75	77
Gifted	40,416	43,990
Hospital/Homebound	334	334
Intellectual Disabilities	2,289	2,352
Language Impaired	1,282	1,713
Orthopedically Impaired	146	231
Other Health Impaired	2,038	5,026
Specific Learning Disability	6,293	14,757
Speech Impaired	1,468	1,982
Traumatic Brain Injured	20	36
Visually Impaired	96	134
<b>TOTAL</b>	<b>62,841</b>	<b>81,654</b>

Source: Assessment, Research, and Data Analysis.

**ENROLLMENT IN MAGNET PROGRAMS, 2018-2019**

Level	Enrollment
Elementary	6,203
K-8 Centers	5,072
Middle	16,450
Senior High	37,905
Combination Schools	6,564
<b>TOTAL</b>	<b>72,194</b>

Source: School Choice and Parental Options.

**ENROLLMENT IN ADVANCED ACADEMIC PROGRAMS**

	Enrollment	
	2018-19	2017-18
Advanced Placement Program	31,092	30,063
International Baccalaureate Program	1,442	1,468
Cambridge AICE Program	5,069	4,729
Dual Enrollment Program	8,185*	7,436*

\*Fall Term Only

Source: Division of Advanced Academic Programs.

**FREE/REDUCED PRICE LUNCH 2018-2019**

Eligible Students	Elementary	K-8	Middle	Combined Grades*	Senior	District Average
		74.3%	61.5%	74.4%	51.7%	67.5%

\* Includes schools with combined grades other than those listed.  
Source: Assessment, Research, and Data Analysis.

**SCHOOL DISTRICT SENIOR HIGH**

**DISTRICT 1**

1. Miami Carol City
2. Miami Norland
3. North Miami
- C1. North Gardens
- C2. North Park

**DISTRICT 2**

4. Design & Architecture
5. I-Prep Academy
6. iTech @ Thomas Edison
7. Law Enforcement Off.Mem.
8. Miami Central
9. Miami Edison
10. Miami Jackson
11. Miami Northwestern
12. School/Adv. Studies North
13. William Turner Tech
14. Booker T. Washington
15. Young Men's Prep
- C3. Doctor's Charter
- C4. Miami Arts
- C5. Stellar Leadership Academy

**DISTRICT 3**

16. Dr. Michael Krop
17. Miami Beach
18. A & T Mourning/Biscayne Bay
19. New World School/Arts
20. North Miami Beach
21. School/Adv. Studies Wolfson
22. MAST @ FIU BBC
- C6. C.G. Bethel High

**DISTRICT 4**

23. American
24. Barbara Goleman
25. Hialeah
26. Hialeah Gardens
27. Hialeah-Miami Lakes
28. Miami Lakes Ed
29. Westland Hialeah
30. Jose Marti MAST 6-12 Acad.
- C7. City of Hialeah
- C8. Mater Academy
- C9. Mater Academy Lakes
- C10. Mater Perf. Arts & Ent.
- C11. Youth Co-Op Prep High
- C12. LBA Const. Bus. Mgt.

**DISTRICT 5**

31. Miami Springs
32. R.W. Reagan/Doral
33. School/Adv. Studies West
- C13. Doral Academy
- C14. Doral Perf. Arts & Ent.
- C15. Green Springs High
- C16. iMater Prep Acad. High





**TOTAL PERSONNEL, 2018-2019**  
(as of October 2018)

Classification	
Administrative Staff:	
Officials, Administrators, Managers: Instructional*	88
Officials, Administrators, Managers: Non-Instructional*	148
Consultants, Supervisors of Instruction	26
Principals	359
Assistant Principals**	596
Instructional Staff:	
Teachers: Elementary	7,624
Secondary	5,304
Exceptional Student Ed.	3,877
Other Teachers	993
(Total Teachers: 17,798)	
Guidance	706
School Social Workers	164
School Psychologists	203
Librarians & Audiovisual Staff	124
Other Professional Staff: Instructional***	535
Support Staff:	
Other Professional and Technical Staff****	779
Paraprofessionals (Teacher Aides)	2,684
Technicians	264
Clerical & Secretarial Staff	2,282
Service Workers	5,568
Skilled Crafts	648
Laborers, Unskilled	124
Total Full-time Staff	33,096
Total Part-time Staff	4,734
TOTAL Full-time & Part-time Staff	37,830

- \* Includes superintendent, deputy/associate/assistant superintendents, directors, and supervisors.  
 \*\* Includes Adult and Community Education assistant principals.  
 \*\*\* Example: student activities/athletic directors, placement specialists, teacher trainers, teachers on special assignment, etc.  
 \*\*\*\* Example: evaluators, programmers, contracted construction coordinators, lab technicians, safety inspectors, etc.

Source: Public Schools Staff Survey (EEO-5), October 2018.

**ETHNIC CLASSIFICATION OF FULL-TIME STAFF**  
(as of October 2018)

Job Category	White Non-Hispanic	Black Non-Hispanic	Hispanic	Other*	Total
Administrative	195 16.0%	369 30.3%	640 52.6%	13 1.1%	1,217 3.7%
Instructional	3,709 19.0%	4,950 25.3%	10,485 53.7%	386 2.0%	19,530 59.0%
Other Staff	858 6.9%	5,060 41.0%	6,331 51.3%	100 0.8%	12,349 37.3%
Total Full-time Staff	4,762 14.4%	10,379 31.4%	17,456 52.7%	499 1.5%	33,096 100%

- \* Other includes American Indian, Alaskan Native, Asian, Pacific Islander, and Multiracial categories.

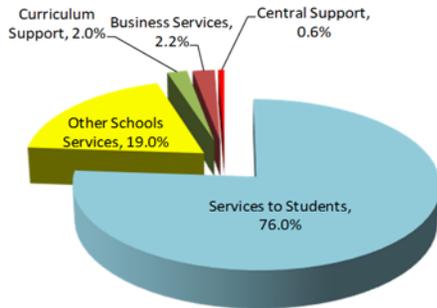
Source: Public Schools Staff Survey (EEO-5), October 2018.

**ANNUAL BUDGET, ALL FUNDS, 2018-2019**  
(in millions of dollars)

REVENUE	\$	%
Federal	\$ 493.7	11.41
State	1,267.5	29.30
Local	2,565.0	59.29
<b>Total Revenue</b>	<b>\$ 4,326.2</b>	<b>100.0%</b>
<b>Other Financing Sources</b>		
Transfer from Other Funds	433.1	
Misc. Other Financing Sources	255.3	
<b>Total Other Financing Sources</b>	<b>688.4</b>	
<b>Beginning Fund Balance/Net Position</b>	<b>1,057.3</b>	
<b>Total Revenues and Balances</b>	<b>\$ 6,071.9</b>	
<b>Less: Internal Service Fund Interfund Transfers</b>		
	\$(459.4)	
<b>Total Adopted Budget</b>	<b>5,179.4</b>	
<b>APPROPRIATIONS</b>		
General Fund		
Instructional Services	\$ 2,207.8	69.60%
Instructional Support	204.7	6.45
Board of Education	7.9	0.25
General Administration	6.9	0.22
School Administration	184.0	5.80
Fiscal Services	12.0	0.38
Central Services	57.2	1.80
Transportation Services	68.8	2.17
Operation of Plant	284.3	8.96
Maintenance of Plant	103.7	3.27
Community Services	29.2	0.92
Debt Service	5.8	0.18
<b>Total General Fund</b>	<b>\$ 3,172.3</b>	<b>100.00%</b>
<b>Special Revenue Funds</b>		
Food Service	\$ 175.3	35.99%
Contracted Programs	311.6	63.97
Miscellaneous	0.2	0.04
<b>Total Special Revenue Funds</b>	<b>\$ 487.1</b>	<b>100.00%</b>
<b>Debt Service Fund</b>		
Redemption of Principal	\$ 141.2	48.67%
Interest, Dues and Fees	148.9	51.33
<b>Total Debt Service Fund</b>	<b>\$ 290.1</b>	<b>100.00%</b>
<b>Capital Project Funds</b>		
Land Building & Equipment	\$ 940.0	99.97%
Dues and Fees	0.3	0.03
<b>Total Capital Project Funds</b>	<b>\$ 940.3</b>	<b>100.00%</b>
<b>Internal Service Fund</b>	<b>\$ 361.2</b>	<b>100.00%</b>
<b>Pension Trust Fund</b>	<b>\$ 4.3</b>	<b>100.00%</b>
<b>Total Appropriations</b>	<b>\$ 5,255.3</b>	
<b>Other Financing Uses</b>		
Transfer To Other Funds	\$ 433.1	
Misc. Other Financing Sources	---	
<b>Total Other Financing Sources</b>	<b>\$ 433.1</b>	
<b>Ending Fund Balance/Net Position</b>		
General Fund	\$ 124.9	
Special Revenue Funds	33.2	
Debt Service Fund	118.8	
Capital Projects Fund	4.5	
Internal Service Fund	78.3	
Pension Trust Fund	23.8	
<b>Total Ending Fund Balance/Net Position</b>	<b>\$ 383.5</b>	
<b>Total Appropriations &amp; Balances</b>	<b>\$ 6,071.9</b>	
<b>Less: Internal Service Fund Interfund Transfers</b>		
	\$(459.4)	
<b>Total Adopted Budget</b>	<b>5,179.4</b>	

Source: Office of Budget Management, District Summary Budget/Adopted Budget for Pension Trust Fund.

### WHERE DOES THE MONEY GO? 2018-2019



Source: Office of Budget Management.

### TEACHERS' BASE SALARY MINIMUMS & MAXIMUMS\* 2018-2019 SCHEDULE - 10 MONTHS

Bachelor's Degree	\$ 41,000 - \$ 73,447
Master's Degree**	\$ 44,100 - \$ 76,547
Specialist's Degree***	\$ 46,150 - \$ 78,597
Doctoral Degree	\$ 48,200 - \$ 80,647

\* Base salary not including supplements for department chairpersons, additional pay for sixth period teaching, etc.

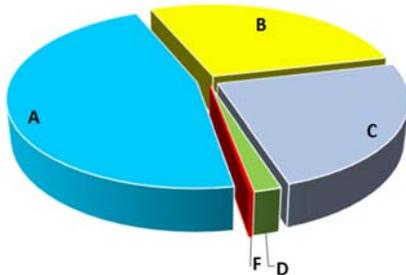
\*\* Degree in teaching field.

\*\*\* Thirty-six semester hours of graduate credit in teaching field after receiving the Master's degree.

Source: Office of Human Resources, Teacher Salary Schedule.

### 2017-2018 SCHOOL PERFORMANCE GRADES\*

Grade	Elem.	Middle	Sr. High	Combined	Total
A	49%	39%	37%	56%	47%
B	31%	19%	29%	26%	28%
C	19%	34%	34%	16%	24%
D	1%	8%	0%	0%	2%
F**	0%	0%	0%	1%	.2%



NOTE: School Performance Grades communicate to the public how well schools perform relative to state standards.

\* Percentages may not total 100 due to rounding. Excludes 13 schools that received an Incomplete.

\*\* The one F graded school is a charter school.

Find out more about Miami-Dade County Public Schools through the Internet at: [www.dadeschools.net](http://www.dadeschools.net)

Additional information on Assessment, Research, and Data Analysis can be found at: <http://oada.dadeschools.net/>

### MIAMI-DADE COUNTY PUBLIC SCHOOLS

1450 Northeast Second Avenue  
Miami, Florida 33132

#### THE SCHOOL BOARD

Ms. Perla Tabares Hantman, Chair (District 4)	November 2022
Dr. Martin Karp, Vice Chair (District 3)	November 2020
Dr. Dorothy Bendross-Mindingall (District 2)	November 2022
Ms. Susie V. Castillo (District 5)	November 2020
Dr. Lawrence S. Feldman (District 9)	November 2020
Dr. Steve Gallon III (District 1)	November 2020
Ms. Lubby Navarro (District 7)	November 2020
Dr. Marta Pérez (District 8)	November 2022
Ms. Mari Tere Rojas (District 6)	November 2022
Mr. Josh Rios, Student Advisor	

#### SUPERINTENDENT OF SCHOOLS

Mr. Alberto M. Carvalho

#### CHIEF ACADEMIC OFFICER

Ms. Marie Izquierdo

#### OFFICE OF INFORMATION TECHNOLOGY

Mr. Eugene P. Baker

#### ASSESSMENT, RESEARCH, AND DATA ANALYSIS

Ms. Gisela Feild

(305) 995-7512

<http://oada.dadeschools.net/>